

Sports Funding Allocation 2016/2017

Total Allocation for 2016/2017 = £8861

Budget Allocation	Proposed Expenditure
Cluster Teacher £7,100	<ul style="list-style-type: none">• Continuation of employment of expert cluster teacher to coach and develop good quality provision.• Offer after school club opportunities in other areas of PE.• Aid with the development of medium term and long term planning to ensure progression of skills from early years to end of KS1 and beyond.
External Coaches £975	<ul style="list-style-type: none">• Additional sports coaches to enhance provision and offer alternative PE skills.
Resources £786	<ul style="list-style-type: none">• Replacement of resources to keep standards.• Additional resources as directed by cluster teacher to widen range of equipment.