




Academic Year: 2022-23		Total fund allocated: £17,670		Date Updated: 20/07/2023			
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school						Percentage of total allocation:	
						£2039.10=11.5%	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:			
Physical and sensory provision introduced in the Ark garden to improve physical fitness for those children with additional needs	Ensure area is available for daily use and staff understand how relevant activities can support development of gross motor skills	1005.28	Children have equipment to support developing gross motor and physical strength. This supports their development towards GLD in the foundation stage and supports daily activity for all pupils to develop core strength	Development of sensory circuit work in Ark area to support physical and mental health			
Outdoor Education SLA	Ensure staff have access to high quality resources to support forest school outdoor sessions	£139.00	Children have opportunity to have access to high Quality resources which enable children to build on physical strength and plan outdoor activities into timetables	Ensure as may opportunities for outdoor physical education are promoted as possible			
Purchasing of outdoor activity equipment to promote healthy		894.82	Staff are prepared, skilled and motivated to support the	Upskill new staff on forest schools. Regular planned opportunity for outdoor activity to promote mental and physical Health			



lifestyles and fitness at lunchtime and through the promotion of forest schools			<p>children with outdoor activities.</p> <p>Children have regular opportunity for physical outdoor sessions building body and mind strength.</p>	
<p>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p>				Percentage of total allocation:
				707.27 =4.0%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



Equipment purchased to ensure that children have the right tools to ensure whole school improvement in PE	Ensure PE equipment is audited children have the equipment they need to support skills	£707.27	Children have access to high quality resources and make good progress from starting points across a wide skills base.	Look at physical online packages that can support the promotion of daily exercise in classes for brain breaks between lessons
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£13244.67=74.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Purchase of school coaches to support upskilling staff members in the teaching of PE	Contracts for Sally Serridge in place across year groups	£9077.00	PE leader is highly skilled and able to support staff with delivering high quality PE were teaching is judged to be good or better	Coaching to continue to and be enhanced with new sports coaches from PHE and JM sports



Upskill staff members on the planning and delivery of sport- PE lead working alongside staff to upskill staff and monitor impact of subject	PE lead to be provided with opportunities to work alongside Sally to ensure continued professional development and ability to support staff PE lead to attend conferences and Networks	353.67	Children have access to high quality resources and make good progress from starting points across a wide skills base.	
Upskill staff on the planning of music and movement for young children in EYFS Boogie Mites for EYFS (Upskill staff)	Boogie Mites sessions delivered to all new year R	£360.00	Staff are upskilled through the session, ready to deliver and ensure children are getting access to quality movement sessions	
Sports Conference and planning days to support upskilling staff to deliver high quality effective PE	Children have access to high quality sequential PE sessions. Sports lead is confident in her knowledge of current developments in PE	6x planning days @£289= £1734		
Storm break Programme through University of Winchester	Staff are supported and skilled in movement breaks to support physical and mental health + paediatric first aid training	£1720.00	Staff are upskilled through the session, ready to deliver and ensure children are getting access to quality movement sessions	Look into benefits of storm break surge to support all aspects of children's health



Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To ensure their area range of after school clubs with a focus on Sport that can be accessed by all Pompey in the community/CM sports	Sports coach to lead clubs with a sports focus after school so children get access to a wider range of after school activities Children are offered after school Football from trained professional coaches	Forms part of sports coach funding	Children are actively involved in clubs and developing a wider range of skills	
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£85=0.48%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
St Vincent College Inter sport team events	Children to access to be involved in competitive sports and play against a range of other teams	£85	Children have experienced success gaining first place in inter -sports competition	Actively engage with Sports Ambassador for GFM to promote multisport engagement for all children continue to source and facilitate externally run football /tennis and



				summer camps for children to develop skills
--	--	--	--	---

Total expenditure: £ 16076.04

Total Income: £17,670

Difference: £

1593.96